Headquarters U.S. Air Force

Integrity - Service - Excellence

HQ AFCESA/CEK
TYNDALL AFB, FL

Mr. Michael Clawson
Director, Contract Support

U.S. AIR FORCE

This Briefing is: UNCLASSIFIED

U.S. AIR FORCE

OVERVIEW

- AFCESA Contract Support Directorate
- AETC CONS/LGCT Flight Background
- Ordering Procedures
- AFCAP
- S/R&M
- Question/Answer

U.S. AIR FORCE

CEK Mission

- **Forge the contract capabilities and deliver services to sustain, restore and modernize installation & contingency operations, and infrastructure.**

- **Product Lines**
  - **Contingency Support (AFCAP)**
  - **S/R&M Execution**
  - **Utilities Privatization Execution**

Headquarters U.S. Air Force

Integrity - Service - Excellence

AETC CONS/LGCT
TYNDALL AFB, FL

Beverly Delay Mielke
AETC CONS
Director of Business Operations

U.S. AIR FORCE

This Briefing is: UNCLASSIFIED

U.S. AIR FORCE

AFCESA FLIGHT BACKGROUND

- 325th CONS provided contract support to AFCESA prior to AETC/AFCESA MOA
- Increased workload prompts AETC CONS to assume AFCESA's contract support
- Dec 04 – AFCESA and AETC entered into MOA
- AETC CONS provided initial AFCAP & S/R&M contract support from Dec 04 – May 05
- Jan 05 – AFCESA, AFCEE, & AETC CONS enter MOA authorizing decentralized ordering to support S/R&M mission
- May 05 – AFCESA Support Flight initial stand-up
- Nov 05 – AETC CONS awards six AFCAP contracts; transferred to AFCESA Support Flight
- Jul 07 – AFCESA Realigns AETC CONS and AFCAP/SRM Under One AFCESA Directorate (CEK)

Headquarters U.S. Air Force

Integrity - Service - Excellence

Ordering Procedures

James Garred
AETC CONS/LGCT
Chief, AFCESA Support Flight

U.S. AIR FORCE

This Briefing is: UNCLASSIFIED

U.S. AIR FORCE

Contract Award Procedures

- AFCESA PMs work with base customer to define requirement and finalize contract package
- AETC CONS/LGCT Issues RFP to all Contractors
  - Unless Exempted by Urgency
  - Only one Capable Source
  - Meet Minimum
  - Logical Follow-on
- 45 day award time frame goal for SRM
- 30 day award time frame goal for AFCAP (24 Hours When Necessary)
- Time allotted for RFP Questions in most cases
- Discussions Held if Beneficial to the Government
- Debriefings Encouraged and Held by Request
  - Protests > $10M effective 28 May 08

U.S. AIR FORCE

Contract Award Procedures

- **Evaluation Factors (BEST VALUE)**
  - **Technical Approach/Capability**
  - **Schedule**
  - **Past Performance**
    - **Ongoing Task Orders (Color Rating for Contract Review Board)**
    - **Completed: CCASS/ACASS/CPARS**
    - **Ratings Critical for Future Awards**
  - **Cost/Price**

- **RFP States Basis of Award and Relative Importance**

Headquarters U.S. Air Force

Integrity - Service - Excellence

Air Force Contract Augmentation Program (AFCAP)

Wayland Patterson, AFCAP Program Manager

Steven Young, Lead AFCAP Contracting Officer

U.S. AIR FORCE

This Briefing is: UNCLASSIFIED

U.S. AIR FORCE

AFCAP

What is it?

Definition **– a contingent contract tool, teaming Government & private industry, providing responsive solutions to National Command Authority challenges - - leveraging greater impact toward meeting urgent demands**

- **AFCAP III, Nov 05, base-year + 9 option years**
- **Structured for rapid response**
- **Available to support National Command Authority**

AFCAP III Program Overview

AFCAP I, II and III Comparisons

	AFCAP I Base + 4 Feb 1997 – Feb 2002	AFCAP II Base + 7 Feb 2002 – Nov 2005	AFCAP III Base + 9 Nov 2005 - Present
Contract Type	CPAF	CPAF	CPAF CPFF FFP
Number of Awards	Single Award – RMS	Single Award – RMS	Multiple Awards
Dollar Value	$450M - Ceiling ($164M – Actual)	$1.2B – Ceiling ($1. 07B – Actual)	$10B – Ceiling ($530M to Date)
Task Orders	91	275	107

U.S. AIR FORCE

AFCAP III Scope

Services – Construction – Supplies/Equipment

- Disaster Response - Katrina
- Military Operations Other Than War
- Small Scale Contingencies
- Base Operating Support
- Limited Range Clearance
- Worldwide Recovery Operations
- FSTR Support
- Global War on Terrorism
- Major Theater War
- Military Exercises
- Nation Building – Linguist, Iraq
- Humanitarian Response/Relief - OFDA
- Studies
- Political Considerations

AFCAP III Contractors

AFCAP Prime Contractors

URS – URS Group, Inc & Louis Berger Group, Inc, JV

DYN – DynCorp International, LLC

BEC – Bechtel National, Inc

CH2 – CH2M Hill Global Services/KBR, LLC

RMS – Readiness Management Support, LLC

WGI – Washington Group International, Inc

AFCAP III CONOPS

U.S. AIR FORCE

Urgent & Compelling

Contingent Requirements

Competitive Bid or Fair Opportunity

AFCAP III Contractors awarded tasks on rotational basis for urgent requirements

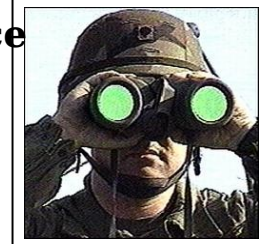
AFCAP III Contractors Compete for individual Task Orders

- URS
- DynCorp
- Bechtel
- CH2MHill/KBR
- RMS
- Washington Group

Awarded Task

Customer Provided On-Si

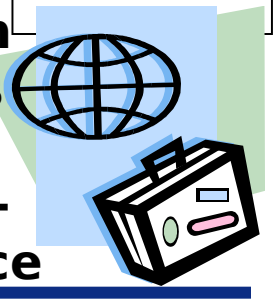
Quality Assurance Person & Technical Rep



DCMA Provided On-Site

Administrative Contracting Officer

At sites with larger tasks AFCESA provides on-site assistance



U.S. AIR FORCE

AFCAP III Good News

- **Good News:**
  - **Not all eggs in one basket - - no longer single vendor**
  - **Deflect Public/Congressional Scrutiny over "no-bid" contracts (AFCAP has stringent definitions on "urgency" (not based on poor planning))**
  - **First DoD contingent ("CAP") contract to go multi-vendor**
  - **Quick turnarounds on proposals, excellent technical approaches, and great cost savings**

Headquarters U.S. Air Force

Integrity - Service - Excellence

Sustainment, Restoration, and Modernization (S/R&M)

Ken Gleason, S/R&M Program Manager

Todd Cook, Lead S/R&M Contracting Officer

U.S. AIR FORCE

U.S. AIR FORCE

AFCESA S/R&M Support

- AE Services - Planning, Design, Const Management
- Construction Services
  - Infrastructure O&M
  - Task Order Development, Negotiation, Award
- Task Order Management
  - PM oversight/Title II
  - Funds Management
  - Contract Administration
  - Financial/physical closeout
  - Technical Reach Back

Whiteman AFB
Tank Repairs

Peterson AFB
Green Roof

U.S. AIR FORCE

S/R&M Support Business Model

- **Responsive & Flexible Alternative for Air Force Execution Support!**
  - **Synergy of S/R&M-related technical subject matter expertise**
  - **Host of proven contractors, readily available worldwide**
  - **Integrated contracting capability – accelerated acquisition**
  - **Low 2.5% fee (4.5% for DESC)**

Hurlburt AFB Bridge Repairs

USAFA AT/FP Upgrades

U.S. AIR FORCE

SRM Contract Vehicles

- **Decentralized Ordering Authority from AFCEE for WERC, DBP03, ECOS, 4PAE08, POL AE**
- **SATOC replaces AFCEE's WERC, DBP03, and ECOS for AFCESA**
- **AFCESA will continue to use POL and 4PAE08 for AE services**

Grissom ARS
Elec Dist Repairs

S/R&M Acquisition & Task Order Contract (SATOC)

- Multiple Construction Delivery Methods
  - Turnkey, Design-Build, Traditional Construction
- 18 contractors including small business
  - 8(a), Hubzone, and Service Disabled Veteran Owned Small Bus
- Program Ceiling
  - 5 year basic ($4B), 5 option years
  - Based on forecast for FY06-FY10 S/R&M Program
  - Flexibility for unknown (unpredictable) disaster response/contingencies
- Contractor's School scheduled for 9 May 08

SATOC Contractors

AMEC

CDM Constructors Inc

CH2M-Hill

Earthtech Inc.

ECC

Innovative Technical Solutions

Jacobs Government Services

Parsons

Perini Corp

Toltest

North Wind

SEI Group, Inc.

Weston Solutions

Johnson Controls/Versar

Barlovento, LLC

J2 Engineering

Charter Environmental

DWG and Associates

U.S. AIR FORCE

S/R&M Program History

- FY05 - 172 actions, $129.3M
- FY06 - 783 actions, $348.2M
- FY07– 783 actions, $329.6M
- FY08 – 246 actions, $40.6M (thru 2nd Qtr)

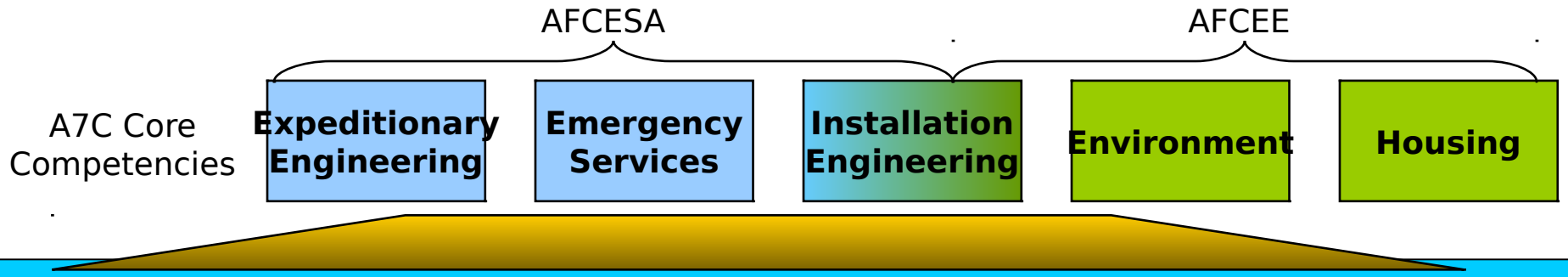
AF S/R&M Support Policy

AF/A7C letter of 12 Mar 08

To better align project execution with Air Force priorities and FOA competencies, effective immediately, the Air Force Civil Engineer Support Agency will be your service center for utilities privatization, energy, emergent (AFCAP), and SRM infrastructure systems project support. The latter systems generally include pavements, water/wastewater, electrical distribution, POL, fire suppression, HVAC, and roofs. The Air Force Center for Engineering and the Environment will be your service center for environmental, military family housing, MILCON, and SRM-funded renovation/vertical construction project support.

U.S. AIR FORCE

AFCESA's S/R&M Core Competencies



AFCESA PRODUCTS AND SERVICES

FACILITIES
- Anti-Terrorism/Force Protection
- Life Safety & Building Codes
- Cost Engineering
- Energy
- Roof Systems
- Seismic and Wind

CIVIL
- Airfield Lighting, Marking, Geometry
- Pavements
- Structural/Friction Evaluations
- Water/Wastewater/Solid Waste
- Grounds Maintenance

MECHANICAL
- HVAC Systems
- Fire Suppression Systems
- POL Systems
- Natural Gas Systems
- Boiler Systems
- Plumbing Systems
- Industrial Waste Treatment

Electrical
- Cathodic Protection
- Interior/Exterior Distribution
- Electrical Generators
- Lightning Protection Systems

U.S. AIR FORCE

AFCEE or AFCESA?

- AF Maintenance, Repair, and Construction (EEIC 52X)
  - General architectural renovation – AFCEE
  - Minor construction – AFCEE
  - Infrastructure and building systems – AFCESA
- MFH Maintenance, Repair, and Construction (EEIC 72X)
  - AFCEE
- DESC-funded POL Maintenance, Repair, Construction
  - Air Force installations: AFCESA and AFCEE
  - Non AF: AFCEE
- Not Sure?
  - Just call – we'll sort it out with AFCEE

U.S. AIR FORCE

FY08 EOY Guidance

- Local resources should be first choice (SABER, IDIQ, local acquisition)
- Approx 260 new task order capacity subject to:
  - First come – first served
  - Project fit with AFCESA competencies and contract vehicles
  - <$500K construction and <$75K AE strongly discouraged – exceptions case by case
- Construction requirements by 1 Aug – exceptions case by case with increasing risk of not awarding
- AE requirements by 15 Aug - exceptions case by case with increasing risk of not awarding
- Straddle A - considered sufficient funds assurance
- Straddle B - case by case based on cost and MAJCOM priority
- AFCESA receipt of funds NLT 24 Sep – will accept after with increasing risk of no FY award
- EARLY IDENTIFICATION OF REQUIREMENTS ENSURES SMOOTHEST PATH TO SUCCESS!

U.S. AIR FORCE

Projected Workload/Projects

- Expect a robust FY08 S/R&M program
  - Significant upswing in DESC S/R&M support for FY08+
  - Possible central management of denial barrier installations
  - Charleston runway replacement
  - McConnell airfield pavements
  - Andrews AFB straddle program
  - Andersen AFB airfield pavements
  - Major EOY posturing across the MAJCOMs
- Energy Conservation Investment Program (ECIP)
  - MILCON-funded program for construction of new, high-efficiency energy systems & modernization of existing systems
  - Considering centralize ECIP execution at AFCESA

Questions
?